



Quarterly PROD Estimate by Div & Dept

2010 Fall De Anza

201122

Term Length Multiplier = 12

2AT	Applied Technologies								
	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
APRN	0.00	0.000	0	22.50	0.000	0	22.50	0.000	0
AUTO	3,681.80	3.076	399	116.00	0.000	0	3,797.80	3.076	412
MCNC	2,555.00	1.309	651	0.00	0.000	0	2,555.00	1.309	651
Total:	6,236.80	4.385	474	138.50	0.000	0	6,375.30	4.385	485

2BH Biological, Health & Envir Sc

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
BIOL	10,054.00	4.337	773	0.00	0.000	0	10,054.00	4.337	773
E S	2,441.00	1.378	590	661.00	0.354	622	3,102.00	1.732	597
ESCI	3,490.00	1.841	632	12.00	0.022	182	3,502.00	1.863	627
HLTH	368.00	0.133	922	101.00	0.062	543	469.00	0.195	802
HTEC	2,103.60	1.383	507	219.00	0.286	255	2,322.60	1.669	464
NURS	2,768.00	3.254	284	816.00	0.517	526	3,584.00	3.771	317
NUTR	1,144.00	0.578	660	0.00	0.000	0	1,144.00	0.578	660
Total:	22,368.60	12.904	578	1,809.00	1.241	486	24,177.60	14.145	570

2CB Business/Computer Systems

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
ACCT	9,988.00	5.410	615	0.00	0.000	0	9,988.00	5.410	615
BUS	8,281.00	3.752	736	0.00	0.000	0	8,281.00	3.752	736
CAOS	706.00	0.400	588	6,707.00	1.126	1985	7,413.00	1.526	1619
CDI	3,041.00	1.353	749	0.00	0.000	0	3,041.00	1.353	749
CIS	6,145.08	3.543	578	240.00	0.087	920	6,385.08	3.630	586
REST	926.30	0.355	870	22.00	0.011	667	948.30	0.366	864
Total:	29,087.38	14.813	655	6,969.00	1.224	1898	36,056.38	16.037	749

2CA Creative Arts

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
ARTS	7,856.00	3.976	659	0.00	0.000	0	7,856.00	3.976	659
DANC	1,325.10	0.792	558	0.00	0.000	0	1,325.10	0.792	558
F/TV	4,387.50	2.682	545	24.00	0.011	727	4,411.50	2.693	546
MUSI	4,330.00	2.712	532	0.00	0.000	0	4,330.00	2.712	532
PHTG	1,986.00	0.988	670	0.00	0.000	0	1,986.00	0.988	670
THEA	604.00	0.400	503	0.00	0.000	0	604.00	0.400	503
Total:	20,488.60	11.550	591	24.00	0.011	727	20,512.60	11.561	591

2IC Intercultural/Internation Stu

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
ARBC	160.00	0.111	480	0.00	0.000	0	160.00	0.111	480
ARTS	108.00	0.000	0	0.00	0.000	0	108.00	0.000	0
CANT	215.00	0.111	646	0.00	0.000	0	215.00	0.111	646
FREN	1,123.00	0.777	482	0.00	0.000	0	1,123.00	0.777	482
GERM	540.00	0.334	539	0.00	0.000	0	540.00	0.334	539
HNDI	185.00	0.111	556	0.00	0.000	0	185.00	0.111	556
ICS	6,794.80	4.000	566	0.00	0.000	0	6,794.80	4.000	566
INTL	1,804.00	1.100	547	0.00	0.000	0	1,804.00	1.100	547
ITAL	370.00	0.222	556	0.00	0.000	0	370.00	0.222	556
JAPN	1,570.00	1.000	523	0.00	0.000	0	1,570.00	1.000	523
KORE	618.60	0.333	619	0.00	0.000	0	618.60	0.333	619
MAND	1,695.00	1.110	509	0.00	0.000	0	1,695.00	1.110	509
PERS	360.00	0.222	541	0.00	0.000	0	360.00	0.222	541
RUSS	155.00	0.111	465	0.00	0.000	0	155.00	0.111	465
SPAN	2,559.00	1.732	492	0.00	0.000	0	2,559.00	1.732	492
VIET	655.00	0.333	656	0.00	0.000	0	655.00	0.333	656
WMST	168.00	0.100	560	0.00	0.000	0	168.00	0.100	560
Total:	19,080.40	11.707	543	0.00	0.000	0	19,080.40	11.707	543

2LA	Language Arts								
	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
ELIT	1,519.20	1.000	506	0.00	0.000	0	1,519.20	1.000	506
ESL	9,578.00	8.422	379	0.00	0.000	0	9,578.00	8.422	379
EWRT	18,901.00	16.546	381	0.00	0.000	0	18,901.00	16.546	381
JOUR	982.00	0.625	524	0.00	0.000	0	982.00	0.625	524
LART	3,434.00	1.882	608	0.00	0.000	0	3,434.00	1.882	608
LING	152.00	0.100	507	0.00	0.000	0	152.00	0.100	507
RDNS	0.00	0.000	0	70.00	0.076	307	70.00	0.076	307
READ	4,325.00	3.663	394	0.00	0.000	0	4,325.00	3.663	394
SPCH	6,783.00	5.346	423	0.00	0.000	0	6,783.00	5.346	423
TWRT	274.00	0.250	365	0.00	0.000	0	274.00	0.250	365
Total:	45,948.20	37.834	405	70.00	0.076	307	46,018.20	37.910	405

2LR Learning Resources

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
EWRT	114.00	0.000	0	0.00	0.000	0	114.00	0.000	0
LRNA	88.00	0.110	267	0.00	0.000	0	88.00	0.110	267
RDNS	74.00	0.044	561	366.00	0.190	642	440.00	0.234	627
Total:	276.00	0.154	597	366.00	0.190	642	642.00	0.344	622

2LB Library Services

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
LCEN	160.00	0.111	480	0.00	0.000	0	160.00	0.111	480
Total:	160.00	0.111	480	0.00	0.000	0	160.00	0.111	480

2PE Physical Education/Athletics

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
P E	12,576.10	6.499	645	1,062.00	0.022	16091	13,638.10	6.521	697
Total:	12,576.10	6.499	645	1,062.00	0.022	16091	13,638.10	6.521	697

2PS Physical Sciences/Math/Engin

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
ASTR	4,405.00	1.332	1102	0.00	0.000	0	4,405.00	1.332	1102
CHEM	5,885.00	3.580	548	0.00	0.000	0	5,885.00	3.580	548
ENGR	264.00	0.147	599	0.00	0.000	0	264.00	0.147	599
GEOL	1,361.00	0.685	662	0.00	0.000	0	1,361.00	0.685	662
MATH	31,830.00	18.643	569	0.00	0.000	0	31,830.00	18.643	569
MET	1,321.00	0.404	1090	0.00	0.000	0	1,321.00	0.404	1090
PHYS	4,126.00	1.765	779	0.00	0.000	0	4,126.00	1.765	779
PSME	36.00	0.070	171	0.00	0.000	0	36.00	0.070	171
Total:	49,228.00	26.626	616	0.00	0.000	0	49,228.00	26.626	616

2SS Social Sciences and Humanities

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
ADMJ	2,020.00	1.000	673	0.00	0.000	0	2,020.00	1.000	673
ANTH	5,104.00	2.448	695	0.00	0.000	0	5,104.00	2.448	695
C D	4,557.00	2.752	552	0.00	0.000	0	4,557.00	2.752	552
ECON	4,972.00	2.500	663	0.00	0.000	0	4,972.00	2.500	663
GEO	1,192.00	0.600	662	0.00	0.000	0	1,192.00	0.600	662
HIST	7,520.00	3.700	677	148.00	0.132	374	7,668.00	3.832	667
HUMI	4,420.00	2.997	492	0.00	0.000	0	4,420.00	2.997	492
PARA	1,798.00	1.188	504	0.00	0.000	0	1,798.00	1.188	504
PHIL	4,694.00	2.550	614	0.00	0.000	0	4,694.00	2.550	614
POLI	4,388.20	2.400	609	0.00	0.000	0	4,388.20	2.400	609
POST	0.00	0.000	0	605.31	0.000	0	605.31	0.000	0
PSYC	7,249.00	3.321	728	0.00	0.000	0	7,249.00	3.321	728
SOC	2,444.00	1.200	679	0.00	0.000	0	2,444.00	1.200	679
SOSC	375.00	0.148	845	0.00	0.000	0	375.00	0.148	845
Total:	50,733.20	26.804	631	753.31	0.132	1902	51,486.51	26.936	637

2SE	Special Education								
	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
GUID	594.50	0.417	475	19.00	0.022	288	613.50	0.439	466
PEA	1,612.50	1.125	478	0.00	0.000	0	1,612.50	1.125	478
SIGN	610.00	0.333	611	0.00	0.000	0	610.00	0.333	611
SPED	4,664.00	1.323	1175	3,339.50	0.080	13915	8,003.50	1.403	1902
Total:	7,481.00	3.198	780	3,358.50	0.102	10975	10,839.50	3.300	1095

2ST Student Services

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
CLP	268.00	0.221	404	0.00	0.000	0	268.00	0.221	404
COUN	97.00	0.060	539	107.00	0.095	375	204.00	0.155	439
HUMA	2,796.00	1.600	582	0.00	0.000	0	2,796.00	1.600	582
Total:	3,161.00	1.881	560	107.00	0.095	375	3,268.00	1.976	551

Grand Total:	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
	266,825.2	158.466	561	14,657.31	3.093	1580	281,482.5	161.559	581