

Measure C - Furniture Equipment Phase 1 Expenses

Measure C - Furniture & Equipment	
Division	Total Expense
Academic Services	\$ 22,878.75
Applied Technology	\$ 109,844.66
Biohealth, Environ Sciences & Workforce	\$ 765,782.37
Business & Computer Sciences	\$ 102,880.55
Creative Arts	\$ 2,762,806.16
Community Education	\$ 742,286.52
Intercultural & International Studies	\$ 3,915.04
Language Arts	\$ 127,793.13
Library Services	\$ 60,787.14
Physical Education	\$ 605,432.51
Physical Sciences, Mathematics, & Engineering	\$ 150,046.92
Social Sciences	\$ 33,622.38
Disabled Student Services	\$ 31,052.03
Child Development Center	\$ 45,730.18
Marketing	\$ -
Technology Resource Group	\$ 149,065.43
College Resources - Campus Wide Copiers	\$ 173,547.54
College Resources - Custodial / Grounds	\$ 29,494.24
College Resources - Furniture & Equipment	\$ 1,750,795.92
	\$ 7,667,761.47

Reconciled as of 12/1/11